

LAPORAN REALISASI ANGGARAN TAHUN 2019

BUAN : FEBRUARI 2019
 SATKER / KODE SATKER : PENGADILAN AGAMA TERNATE / 307782
 PROPINSI : MALUKU UTARA
 NO. DIPA : SP DIPA-005.01.2.307782/2018

NO	KODE/ AKUN	JENIS BELANJA/MAK	PAGU DIPA	PAGU REVISI	REALISASI S/D BULAN LALU		REALISASI BULAN INI		PENGEMBALAN BULAN INI		EALISASI S/D BULAN INI		SISA DANA S/D BULAN INI	
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	51	BELANJA PEGAWAI												
	511111	BEL. Gaji Pokok	1,193,911,000	0	0.00%	94,175,000	7.89%	0	0.00%	198,164,000	16.60%	995,747,000	83.40%	
		TUNJANGAN		0	0.00%	1,157	5.26%	0	0.00%	2,392	10.87%	19,608	89.13%	
	511119	BEL. PEMBUATAN	22,000	0	0.00%	6,271,680	7.94%	0	0.00%	13,397,660	16.96%	65,597,340	83.04%	
	511121	BEL. TUNJ. SUAMI/ ISTR	78,995,000	0	0.00%	1,902,842	7.28%	0	0.00%	4,050,158	15.50%	22,078,842	84.50%	
	511122	BEL. TUNJ. ANAK PNS	26,129,000	0	0.00%	2,600,000	7.69%	0	0.00%	5,200,000	15.38%	28,600,000	84.62%	
	511123	BEL. TUNJ. STRUKTURAL PNS	33,800,000	0	0.00%	66,495,000	6.62%	0	0.00%	134,190,000	13.35%	870,645,000	86.65%	
	511124	BEL. TUNJ. FUNGSIONAL PNS	1,004,835,000	0	0.00%	8,727,367	4.27%	0	0.00%	17,054,530	8.35%	187,153,470	91.65%	
	511125	BEL. TUNJ. PPH PNS	204,208,000	0	0.00%	5,359,080	7.58%	0	0.00%	10,790,580	15.26%	59,908,420	84.74%	
	511126	BEL. TUNJ. BERAS PNS	70,699,000	0	0.00%	21,525,000	9.71%	0	0.00%	21,525,000	9.71%	200,235,000	90.29%	
	511129	BEL. UANG MAKAN PNS	221,760,000	0	0.00%	1,110,000	7.69%	0	0.00%	2,220,000	15.38%	12,210,000	84.62%	
	511151	BEL. TUNJ. UMUM PNS	14,430,000	0	0.00%	12,000,000	5.95%	0	0.00%	21,600,000	10.71%	180,000,000	89.29%	
	511157	BEL. TUNJ. KEMAHALAN HAKIM	201,600,000	0	0.00%			0	0.00%					
		JUMLAH	3,050,389,000	0	6.82%	220,167,126	7.22%	0	0.00%	428,194,320	14.04%	2,622,194,680	85.96%	
2	52	BELANJA BARANG OPERASIONAL												
	521111	BEL. Keperluan Perkantoran	361,488,000	0	0.00%	151,350,000	41.87%	0	0.00%	151,350,000	41.87%	210,138,000	58.13%	
	521119	BEL. Barang Operasional Lainnya	6,400,000	0	0.00%	6,741,250	11.70%	0	0.00%	6,741,250	11.70%	50,858,750	88.30%	
	521811	BEL. Barang Persediaan Barang Konsumsi	57,600,000	0	0.00%	134,000	8.93%	0	0.00%	134,000	8.93%	1,366,000	91.07%	
	521114	BEL. Pengiriman Surat Dinas Pos Pusat	1,500,000	0	0.00%	3,945,000	8.33%	0	0.00%	3,945,000	8.33%	43,395,000	91.67%	
	521115	BEL. Honor Operasional Satuan Kerja	47,340,000	0	0.00%	12,836,200	14.26%	0	0.00%	12,836,200	14.26%	77,163,800	85.74%	
	522111	BEL. Langganan Listrik	90,000,000	0	0.00%	232,600	3.89%	0	0.00%	232,600	3.89%	5,767,400	96.12%	
	522112	BEL. Langganan Telepon	6,000,000	0	0.00%	901,000	13.63%	0	0.00%	901,000	13.63%	5,711,000	86.37%	
	522113	BEL. Langganan Air	6,612,000	0	0.00%	0	0.00%	0	0.00%	0	0.00%	34,903,000	100.00%	
	523111	BEL. Pemeliharaan Gedung dan Bangunan	34,903,000	0	0.00%	9,847,700	8.52%	0	0.00%	9,847,700	8.52%	105,670,300	91.48%	
	523121	BEL. Pemeliharaan Peralatan dan Mesin	115,518,000	0	0.00%	2,884,000	15.81%	0	0.00%	2,884,000	15.81%	15,356,000	84.19%	
	524111	BEL. Perawatan Dinas Biasa	18,240,000	0	0.00%	170,000	5.56%	0	0.00%	170,000	5.56%	2,890,000	94.44%	
	524113	BEL. Perawatan Dinas Dalam Kota	3,060,000	0	0.00%	189,041,750	25.25%	0	0.00%	189,041,750	25.25%	559,619,250	74.75%	
		JUMLAH	748,661,000	0	0.00%	189,041,750	25.25%	0	0.00%	189,041,750	25.25%	559,619,250	74.75%	
3	53	BELANJA MODAL												
	532111	BEL. Peralatan dan Mesin	13,000,000	0	0.00%	0	0.00%	0	0.00%	0	0.00%	13,000,000	100.00%	
		JUMLAH	13,000,000	0	0.00%	0	0.00%	0	0.00%	0	0.00%	13,000,000	100.00%	
		TOTAL	3,812,050,000	0	5.46%	409,208,876	10.73%	0	0.00%	617,236,070	16.19%	3,194,813,930	83.81%	



Ternate, 28 Februari 2019
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