

LAPORAN REALISASI ANGGARAN TAHUN 2019

BULAN : MARET 2019
 SATKER / KODE SATKER : PENGADILAN AGAMA TERNATE / 307782
 PROPINSI : MALUKU UTARA
 NO. DIPA : SP DIPA-005.01.2.307782/2018

NO	KODE/ AKUN	JENIS BELANJA/MAK	PAGU DIPA	PAGU REVISI	REALISASI S/D BULAN LALU		REALISASI BULAN INI		PENGEMBALAN BULAN INI		EAUSIASI S/D BULAN INI		SISA DANA S/D BULAN INI	
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	51	BELANJA PEGAWAI		0	0.00%	93,343,600	7.82%	0	0.00%	291,507,600	24.42%	902,403,400	75.58%	
	511111	BEL. GAJI POKOK	1,193,911,000	0	0.00%	198,164,000	0.00%	0	0.00%	291,507,600	0	902,403,400	75.58%	
		TUNJANGAN		0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
	511119	BEL. PEMBULATAN	22,000	0	0.00%	2,392	0.00%	0	0.00%	3,579	16.27%	18,421	83.73%	
	511121	BEL. TUNJ.SUAMI/ ISTRIPNS	78,995,000	0	0.00%	13,397,660	0.00%	0	0.00%	19,576,590	24.78%	59,418,410	75.22%	
	511122	BEL. TUNJ. ANAK PNS	26,129,000	0	0.00%	4,050,158	0.00%	0	0.00%	5,915,900	22.64%	20,213,100	77.36%	
	511123	BEL.TUNJ. STRUKTURAL PNS	33,800,000	0	0.00%	5,200,000	0.00%	0	0.00%	7,800,000	23.08%	26,000,000	76.92%	
	511124	BEL.TUNJ.FUNGSIONAL PNS	1,004,835,000	0	0.00%	134,190,000	0.00%	0	0.00%	200,085,000	19.91%	804,750,000	80.09%	
	511125	BEL. TUNJ. PPH PNS	204,208,000	0	0.00%	17,054,530	0.00%	0	0.00%	25,173,347	12.33%	179,034,653	87.67%	
	511126	BEL. TUNJ.BERAS PNS	70,699,000	0	0.00%	10,790,580	0.00%	0	0.00%	16,149,660	22.84%	54,549,340	77.16%	
	511129	BEL. UANG MAKAN PNS	221,760,000	0	0.00%	21,525,000	0.00%	0	0.00%	38,789,000	17.49%	182,971,000	82.51%	
	511131	BEL. TUNJ. UMUM PNS	14,430,000	0	0.00%	2,220,000	0.00%	0	0.00%	3,330,000	23.08%	11,100,000	76.92%	
	511157	BEL. TUNJ. KEMAHALAN HAKIM	201,600,000	0	0.00%	21,600,000	0.00%	0	0.00%	31,200,000	15.48%	170,400,000	84.52%	
		JUMLAH	3,050,389,000	0	14.04%	428,194,320	6.93%	0	0.00%	639,530,676	20.97%	2,410,858,324	79.03%	
2	52	BELANJA BARANG OPERASIONAL												
	521111	BEL. Keperluan Perkantoran	361,488,000	0	0.00%	151,350,000	0.00%	13,698,400	3.79%	42,058,400	11.63%	319,429,600	88.37%	
	521119	BEL. Barang Operasional Lainnya	6,400,000	0	0.00%	0	0.00%	0	0.00%	0	0.00%	6,400,000	100.00%	
	521811	BEL. Barang Persediaan Barang Konsumsi	57,600,000	0	0.00%	6,741,250	0.00%	1,838,325	3.19%	8,579,575	14.90%	49,020,425	85.10%	
	521114	BEL. Pengiriman Surat Dinas Pos Pusat	1,500,000	0	0.00%	134,000	0.00%	0	0.00%	134,000	8.93%	1,366,000	91.07%	
	521115	BEL. Honor Operasional Satuan Kerja	47,340,000	0	0.00%	3,945,000	0.00%	3,945,000	8.33%	7,890,000	16.67%	39,450,000	83.33%	
	522111	BEL. Langganan Listrik	90,000,000	0	0.00%	12,836,200	0.00%	6,043,500	6.72%	18,879,700	20.98%	71,120,300	79.02%	
	522112	BEL. Langganan Telepon	6,000,000	0	0.00%	232,600	0.00%	124,700	2.08%	357,300	5.96%	5,642,700	94.05%	
	522113	BEL. Langganan Air	6,612,000	0	0.00%	901,000	0.00%	661,000	10.00%	1,562,000	23.62%	5,050,000	76.38%	
	523111	BEL. Pemeliharaan Gedung dan Bangunan	34,903,000	0	0.00%	0	0.00%	0	0.00%	0	0.00%	34,903,000	100.00%	
	523121	BEL. Pemeliharaan Peralatan dan Mesin	115,518,000	0	0.00%	9,847,700	0.00%	22,464,500	19.45%	32,312,200	27.97%	83,205,800	72.03%	
	524111	BEL. Peralatan Dinas Biasa	18,240,000	0	0.00%	2,884,000	0.00%	6,992,680	38.34%	9,876,680	54.15%	8,363,320	45.85%	
	524113	BEL. Peralatan Dinas Dalam Kota	3,060,000	0	0.00%	170,000	0.00%	340,000	11.11%	510,000	16.67%	2,550,000	83.33%	
		JUMLAH	748,661,000	0	25.25%	189,041,750	7.49%	56,108,105	16.43%	122,990,000	16.32%	626,501,145	83.68%	
3	53	BELANJA MODAL												
	532111	BEL. Peralatan dan Mesin	13,000,000	0	0.00%	0	0.00%	0	0.00%	0	0.00%	13,000,000	100.00%	
		JUMLAH	13,000,000	0	0.00%	0	0.00%	0	0.00%	0	0.00%	13,000,000	100.00%	
		TOTAL	3,812,050,000	0	16.19%	617,236,070	7.02%	267,444,461	3.23%	761,690,531	19.98%	3,050,359,469	80.02%	



Ternate, 29 Maret 2019
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