

LAPORAN REALISASI ANGGARAN BELANJA
BELANJA SATUAN KERJA MELALUI KPPN DAN BUN
UNTUK BULAN YANG BERAKHIR 30 APRIL 2018
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG
ESELON I : 04 DITJEN BADAN PERADILAN AGAMA
WILAYAH/PROPINSI : 2800 MALUKU UTARA
SATUAN KERJA : 309101 PENGADILAN AGAMA TERNATE
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 01
Tanggal : 12 Juli 2018
Halaman : 2
Prog.Id : lu_irabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 52 | BELANJA BARANG | | | | | | | | |
| 5221 | Belanja Jasa | | | | | | | | |
| 522131 | Belanja Jasa Konsultan | 70,000,000 | 70,000,000 | 0 | 0 | 0 | 0 | 0.00 | 70,000,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5221 | 70,000,000 | 70,000,000 | 0 | 0 | 0 | 0 | 0.00 | 70,000,000 |
| | JUMLAH KELOMPOK BELANJA 52 | 70,000,000 | 70,000,000 | 0 | 0 | 0 | 0 | 0.00 | 70,000,000 |
| | JUMLAH BELANJA OUTPUT 1053.005 | 70,000,000 | 70,000,000 | 0 | 0 | 0 | 0 | 0.00 | 70,000,000 |
| | JUMLAH BELANJA KEGIATAN 1053 | 159,000,000 | 159,000,000 | 16,180,000 | 32,020,000 | 0 | 32,020,000 | 20.14 | 126,980,000 |
| | JUMLAH BELANJA PROGRAM 03.04.08 | 159,000,000 | 159,000,000 | 16,180,000 | 32,020,000 | 0 | 32,020,000 | 20.14 | 126,980,000 |
| | JUMLAH BELANJA SUB FUNGSI 03.04 | 159,000,000 | 159,000,000 | 16,180,000 | 32,020,000 | 0 | 32,020,000 | 20.14 | 126,980,000 |
| | JUMLAH BELANJA FUNGSI 03 | 159,000,000 | 159,000,000 | 16,180,000 | 32,020,000 | 0 | 32,020,000 | 20.14 | 126,980,000 |
| | JUMLAH BELANJA CARA PENARIKAN 0 | 159,000,000 | 159,000,000 | 16,180,000 | 32,020,000 | 0 | 32,020,000 | 20.14 | 126,980,000 |
| | JUMLAH BELANJA SUMBER DANA 01 | 159,000,000 | 159,000,000 | 16,180,000 | 32,020,000 | 0 | 32,020,000 | 20.14 | 126,980,000 |
| | JUMLAH BELANJA JENIS SATKER KD | 159,000,000 | 159,000,000 | 16,180,000 | 32,020,000 | 0 | 32,020,000 | 20.14 | 126,980,000 |
| | JUMLAH TRANSAKSI KAS | 159,000,000 | 159,000,000 | 16,180,000 | 32,020,000 | 0 | 32,020,000 | 20.14 | 126,980,000 |
| | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS) | 159,000,000 | 159,000,000 | 16,180,000 | 32,020,000 | 0 | 32,020,000 | 20.14 | 126,980,000 |